

**NOTICE OF MEETING
CITY COUNCIL
OF THE CITY OF GALVESTON
THURSDAY, JUNE 25, 2026 - 9:00 AM
ROOM 204 - CITY HALL
823 ROSENBERG, GALVESTON, TEXAS
TELEPHONE: (409) 797-3510**

During the meeting, Council reserves the option to take short comfort breaks and/or a lunch break as their schedule and workload demands.

WORKSHOP AGENDA

- 1 DECLARATION OF A QUORUM AND CALL MEETING TO ORDER
- 2 ROLL CALL
- 3 CONFLICTS OF INTEREST
- 4 DISCUSSION ITEMS
 - 4.A Clarification Of Consent And Regular City Council Agenda Items - This Is An Opportunity For City Council To Ask Questions Of Staff On Consent And Regular Agenda Items (1 Hour)
 - 4.B Presentation and discussion of the Long Range Financial Forecast (C. Ludanyi - 30 min)
 - 4.C Discussion of the Draft City of Galveston 2027 State Legislative Agenda (S. Bakko - 30 min)
 - 4.D Discussion of options for public restrooms downtown (Brown/Listowski - 15 min)
 - 4.E Discussion of the joint Wharves Board/City Council mobility plan (Brown/Listowski - 20 min)
 - 4.F Update on Beach Patrol Headquarters (B. Brown/J. Listowski - 15 min)
 - 4.G Update on the Stewart Beach RFP (J. Listowski - 20 min)
 - 4.H Discussion of enhancements to the 39th Street Corridor (S. Lewis/J. Listowski - 15 min)
 - 4.I Discussion of a Tourism Public Improvement District (J. Hardcastle/J. Listowski - 20 min)
 - 4.J Discussion of the condition of Buccaneer Lane in Pirates Beach and options for improvements (J. Hardcastle/J. Listowski - 10 min)
 - 4.K Discussion of a bond election for the issuance of pension obligation bonds (B. Maxwell - 20 min)
 - 4.L Discussion and direction of Reserve Fund Policy (Porretto/Hardcastle - 15 min)
- 5 EXECUTIVE SESSION
 - A Section 551. 071 - Consultation with Attorney Pursuant to Texas Gov't Code 551.071- Consultation with attorney, an executive session will be conducted to discuss and receive legal

advice concerning pending litigation and/or a settlement offer, or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, related to the following:

1. Grants and Housing: Termination of Home Investment Partnership-American Rescue Plan Supportive Services Funding Agreement - COOM-of Galveston
2. 21-CV-00359 Sonya Porretto v. City of Galveston Et. Al, in the United States District Court for the Southern District of Texas 21-CV-00359
3. City Claim No. 26-032 - Ruiz Law Firm; City Claim No. 26-037 - Ruiz Law Firm

5.B Pursuant to Section 551.072 - Deliberation regarding real property, an executive session will be conducted to deliberate the purchase, exchange, lease, or value of real properties located in the City of Galveston

6 ADJOURNMENT

I certify that the above Notice of Meeting was posted in a place convenient to the public in compliance with Chapter 551 of the Texas Government Code on 06/18/2026 at 4:00 PM

Janelle Williams

Janelle Williams, City Secretary

In accordance with the provisions of Americans With Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall, within three (3) days prior to any proceeding, contact the City Secretary's Office, Suite 201, 823 Rosenberg, Galveston, Texas 77550 (409-797-3510).

One or more members of the City Council may attend the meeting by videoconference. A quorum of the members of the City Council will be physically present at the meeting location.

ATTACHMENT A

Proposed Scope of Services

This document outlines a proposed list of services which may be necessary to conduct a Mobility Study for Galveston’s Port – Downtown area. The area shown in Figure 1 below are the areas which the proposed scope of services will be performed within unless otherwise noted.

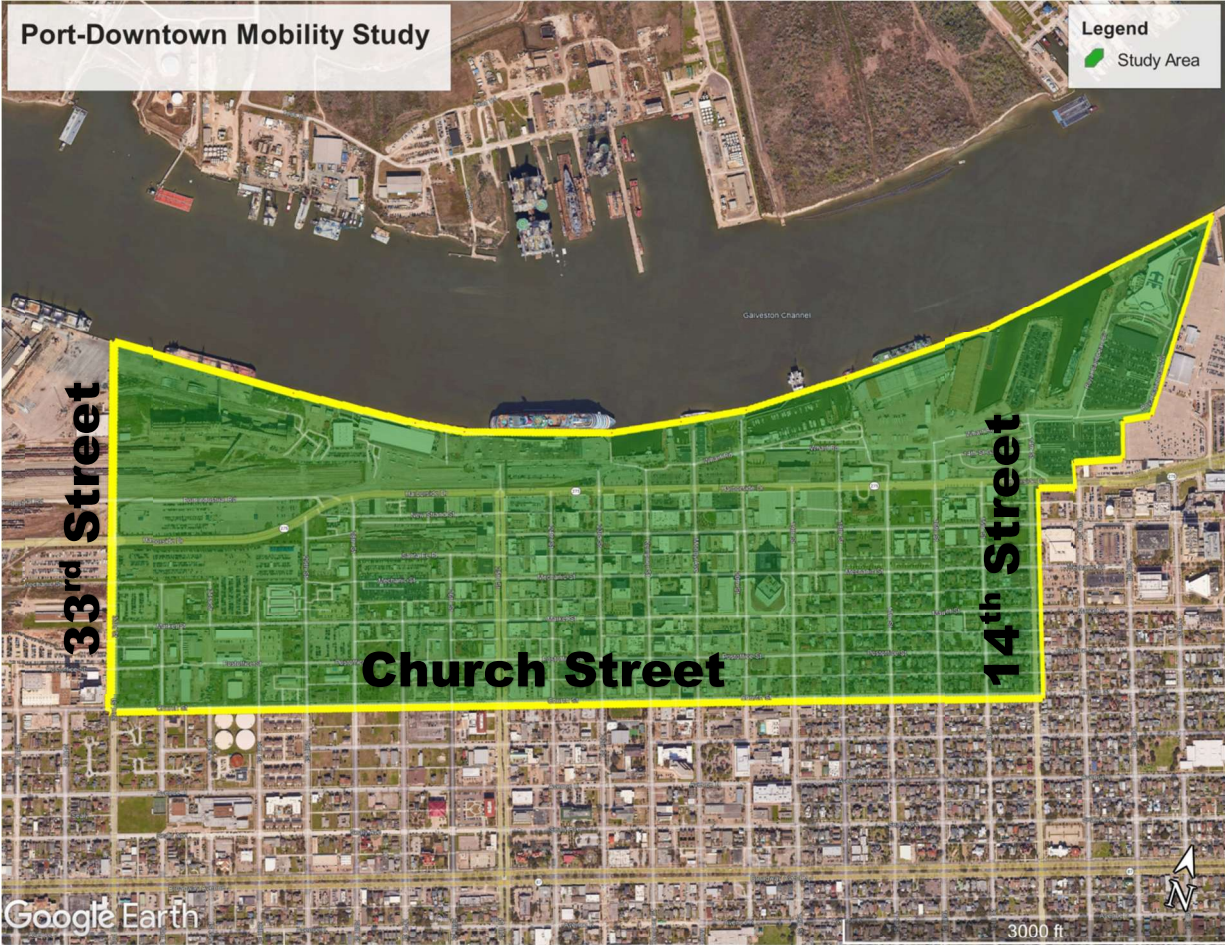


Figure 1. Study Area

Goal:

The goal of the mobility study is to develop plans to mitigate adverse effects of traffic on the Galveston Central Business District (CBD) and adjacent neighborhoods within the study area including the East End District and improve safety for those transiting the area. The mobility plan will also provide solutions to increase the number of visitors to the CBD by making parking more available and providing more access to the CBD. The plan will consider port operations and Port parking assets to make Galveston’s CBD more accessible during peak port operations.

Task 1 – Project Initiation & Coordination

- Conduct kickoff meeting with City, Port, TxDOT, law enforcement, parking operators, mobility providers, stakeholders from Downtown, adjacent East end neighborhood and UTMB
- Review existing studies, plans, traffic counts, construction detours, and terminal operations.
- Review proposed goals with Stakeholders and modify if necessary
- Review and coordinate mobility study with existing and ongoing studies including:
 - i. The Port Masterplan
 - ii. The Port Traffic Study and another available traffic Data
 - iii. Comprehensive Safety Action Plans for Port and City
 - iv. The City's Comprehensive Plan, Traffic Studies, and Reports
 - v. City of Galveston CIP including the GREAT System, the Livable Communities improvements, and other applicable projects
- Comprehensive Plan
- Establish data needs, communication protocol, and detailed project schedule.

Task 2 – Existing Conditions, Data Collection and Traffic Projections

- Collect full cruise embark/debark schedules for all cruise lines to guide 72-hour traffic counts.
- Conduct 72-hour ATR counts at all major corridors in the study area.
- Perform turning-movement counts at Harborside and all major north–south streets.
- Document embark/debark operations, curb dwell times, queues, shuttle/trolley routing, and pedestrian demand.
- Inventory parking operations (Downtown including curbside, parking garages, private lots, Port and private), utilization, pricing, ingress/egress, and shuttle headways.
- Future traffic forecasting will be completed for a minimum of 5 years including background traffic projections and additional traffic relating to the proposed fifth cruise terminal

Analyze downtown parking metrics, data, baseline:

- **Parking, Demand/Destinations:** from what source - locals, tourists, shoppers, restaurant patrons, workers, merchants, cruisers; destinations (restaurant, business, merchant, park, event...)
- **Parking supply - available parking**-curb, surface lot, garage, private, public - ownership, valet, rates, management of each; downtown opportunity analysis (underutilized garages, vacant lots...);
- **Currently available transportation options, types, utilization** – bus, circulating mini-bus, Micro-on-demand, shared transit, Uber, bike, car, scooter
- **Establish parking deficit ;** parking locations analysis and adjacency correlated with destination - 5-10 year parking projections;
- **Best Practice Metrics:** how other comparable cities manage
- **Parking fees/transportation/administration/financing;** what is the practical cost to park for different typologies, recommendations

- **Current regulatory environment** re: parking – special parking districts, LDRs, permit requirements, etc.
- Review City’s proposed Livable Communities Grant SOW and conduct pedestrian safety and ADA compliance audits along Harborside and Church/Strand/Mechanic. Focus priority on pedestrian safety crossing Harborside from Downtown to the Waterfront area.

Task 3 – Operational & Safety Analysis

- Intersection LOS, delay, queueing, spillback analysis using HCM methodologies.
- Microsimulation modeling (VISSIM or equivalent) for cruise-day and baseline scenarios.
- Pedestrian conflict analysis and crossing delay modeling.
- Identification of systemic operational and safety deficiencies.

Task 4 – Rubber-Tire Trolley Feasibility & Shuttle Integration

- Evaluate feasibility of using downtown rubber-tire trolleys as:
 - Cruise passenger shuttles from remote lots to terminals
 - Visitor circulation between terminals, Downtown, and waterfront nodes
 - Evaluate feasibility of utilizing the Splash, the Gulf Coast Transit, micro-transit ride sharing bus
- Develop route options, stop spacing, needed fleet size, headways, operator requirements, and layover needs.
- Provide conceptual operating plan and capital/operating cost estimates.

Task 5 – Concept Development

- Develop improvement concepts including signal timing include future implementation of City’s GREAT program of Advanced Traffic Management System using AI-based adaptive signal timing, curb management, staging lanes, pedestrian crossings, ITS/wayfinding, and shuttle/trolley integration.
- Conduct feasibility, cost–benefit screening, and 0–2 year / 3–5 year prioritization.
- Develop a scope of improvements, at concept level, that could be implemented to mitigate congestion and improve safety on all major roads within the study area including: Harborside Drive, 14th Street, 16th Street, 23rd Street, 25th Street, 33rd Street

Task 6 – Reporting & Deliverables

- Interim memoranda, modeling outputs, GIS datasets.
- Final report with recommendations, implementation plan, and cost estimates.
- Stakeholder presentation materials.
- Curb Management and Traffic Management Operations Playbook.