

NOTICE OF MEETING

Agenda for Meeting
City of Galveston – Finance, Fiscal Affairs and Investment Advisory Committee
December 1, 2025 – 1:30 p.m. - 3:30 p.m.
City Hall
Conference Room 100
(409) 797- 3594

- 1) Quorum determination, call to order and roll call
- 2) Consider for action approval of the minutes from the August 18, 2025 and September 15, 2025 meeting.
- 3) Elect chairman and vice chairman; duties to take effect at the next meeting.
- 4) Discuss and consider for action a recommendation to accept the latest quarter ending Investment Reports for the City of Galveston and Galveston Industrial Development Corporation. (Hilltop Securities – 30 minutes)
- 5) HOT and Sales Tax Updates (Csilla Ludanyi – 15 Minutes)
- 6) Discuss the FY26 Budget and tax rate (C. Ludanyi – 15 minutes)
- 7) Update on Workday implementation and related process impacts (C. Ludanyi – 15 minutes)
- 8) Review of draft fund balance policy including internal service funds (C. Ludanyi – 15 minutes)
- 9) Committee member comments
- 10) Public comments (limited to three minutes each)
- 11) Discuss tentative date(s) for next committee meeting
- 12) Adjournment.

Csilla Ludanyi
CFO and Finance Director

Please note: Members of the City Council may be attending and participating in the discussion.
In accordance with the provisions of the Americans with Disabilities Act (ADA) Persons in need of special accommodation to participate in the proceeding shall, within three days prior to any proceeding, contact the City Secretary Office, 823 Rosenberg, Galveston, Texas 409-797-3510.