

NOTICE OF MEETING

Agenda for Meeting

City of Galveston – Finance, Fiscal Affairs and Investment Advisory Committee

September 15, 2025 – 1:30 p.m. - 3:30 p.m.

City Hall

Conference Room 100

(409) 797- 3594

- 1) Quorum determination, call to order and roll call
- 2) Consider for action approval of the minutes from the August 18, 2025 meeting
- 3) HOT and Sales Tax Updates (Csilla Ludanyi – 15 Minutes)
- 4) Review and discuss the FY26 Budget process and tax rate (C. Ludanyi – 15 minutes)
- 5) Update on Workday implementation (C. Ludanyi – 15 minutes)
- 6) Review of draft fund balance policy including internal service funds (C. Ludanyi – 15 minutes)
- 7) Committee member comments
- 8) Public comments (limited to three minutes each)
- 9) Discuss tentative date(s) for next committee meeting
- 10) Adjournment.

Csilla Ludanyi
CFO and Finance Director

Please note: Members of the City Council may be attending and participating in the discussion.
In accordance with the provisions of the Americans with Disabilities Act (ADA) Persons in need of special accommodation to participate in the proceeding shall, within three days prior to any proceeding, contact the City Secretary Office, 823 Rosenberg, Galveston, Texas 409-797-3510.

P O S T E D
09/09/2025
2:00pm MA
CITY SECRETARY'S
OFFICE